



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 11-01-2018 12:01:58

Selection Criteria :

Business Unit : MDG10
Period : Jan-June (2017)
Selected Project Id : 00090256
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details project information for 'Projet Adaptation aux CC' and 'Adaptation changement climatiq'.

Dept: 34810 (Madagascar - Finance)

Fund : 04000 (Core Programme, UNU Centre)

Main expense table for Fund 04000. Columns include description, Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp. Lists various items like Salaries, Local Consult., and Travel.

Fund : 62160 (GEF LDC/NAPA Programme Actv)

Expense table for Fund 62160. Columns include description, Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp. Lists items like Local Consult., Service Contracts, and Travel.

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Combined Delivery Report By Project

Project Id : 00090256	Projct Adaptation aux CC	Period :	Jan-June (2017)			
Output # : 00096109	Adaptation changement climatiq	Impl. Partner :	01916 NATIONAL EXECUTION			
		Location :	Madagascar			
			Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72205 - Office Machinery	0.00	1,167.57	0.00			1,167.57
72220 - Furniture	0.00	2,428.88	0.00			2,428.88
72425 - Mobile Telephone Charges	0.00	57.27	0.00			57.27
72505 - Stationery & other Office Supp	0.00	921.23	0.00			921.23
72805 - Acquis of Computer Hardware	0.00	72.85	0.00			72.85
72815 - Inform Technology Supplies	0.00	1,285.64	0.00			1,285.64
73410 - Maint, Oper of Transport Equip	0.00	36.78	0.00			36.78
74505 - Insurance	0.00	24.20	0.00			24.20
74525 - Sundry	0.00	97.27	0.00			97.27
74705 - Port Operation	0.00	1,864.00	0.00			1,864.00
75711 - TrnWrkshp&Conf - Stipends	0.00	16,814.78	0.00			16,814.78
76125 - Realized Loss	0.00	131.52	0.00			131.52
76135 - Realized Gain	0.00	-24.50	0.00			-24.50
77660 - Dep Exp Owned -Vehicle	0.00	900.56	0.00			900.56
Total for Fund 62160	0.00	33,430.97	0.00			33,430.97
Total for Dept : 34810	0.00	128,167.60	0.00			128,167.60
Dept: 34811 (Madagascar - Human Resources)						
Fund : 04000 (Core Programme, UNU Centre)						
71620 - Daily Subsistence Allow-Local	0.00	237.11	0.00			237.11
Total for Fund 04000	0.00	237.11	0.00			237.11
Total for Dept : 34811	0.00	237.11	0.00			237.11
Total for Output : 00096109	0.00	128,404.71	0.00			128,404.71
Project Total :	0.00	128,404.71	0.00			128,404.71



Ramasso
Henry RAMASSO
 Directeur national de projet

Signed By : _____ Date : _____

Signed By : *Marie DIMOND* _____ Date : _____

Marie DIMOND

Représentant résident adjoint (P)

*h**h*



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Project Id : ALL	Period : Jan-June (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34810 - Madagascar - Finance	0.00	128,167.60	0.00	128,167.60
34811 - Madagascar - Human Resources	0.00	237.11	0.00	237.11



Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : Jan-June (2017)
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00090256 Projet Adaptation aux CC

Period : As at Jun 30, 2017

Output #	00096109	Impl. Partner :01916 NATIONAL EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			31,518.99
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			68,111.96